

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: H65 - Governor's School for Math and Science

Functional Group: Education

813 Academics-Instruction

Advanced/Accelerated curriculum for academically talented 11th & 12th graders per legislation - 59-48-10.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,433,866	\$1,230,460	\$0	No	\$203,406	16.09

Expected Results:

Academic achievement including: -Advanced Placement in college courses -High SAT scores -Success in college -Completion of intensive research experience

Outcome Measures:

GSSM student SAT test scores average 1387 vs. Statewide avg. of 989 (Nat'l avg. is 1026) . EOC Report Card Rating of EXCELLENT on Performance Level & Improvement Rating. 92% pass rate on AP exams.

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814 Life in Residence

Care-for, protect, nurture students in Residential 24/7 Environment as authorized in legislation 58-48-10.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,201,031	\$1,068,531	\$0	No	\$132,500	11.13

Expected Results:

Teach and encourage quality character, social and community skills associated with residential living environment to include: ethics, study habits, personal development, community awareness & service. Provide personal and college counseling (see #1 above).

Outcome Measures:

Includes: -Community Service -Retention rate -Wellness model indicators -Participation in clubs, activities -Participation in athletics -Acceptance levels toward colleges of choice. 50% of graduates return to work in-state. Math Team recently placed 3rd in the nation.

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815 Statewide Outreach

Support advanced academic achievement throughout S.C. by involving students, teachers and schools in expanding awareness, participation and achievement in science & mathematics programs as authorized in enabling legislation. Support "knowledge infrastructure" and economic development in state.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$593,528	\$193,484	\$0	Yes	\$400,044	2.80

Expected Results:

Maintain and develop partnerships with schools, teachers, students, colleges/universities, businesses/industry and other educational organizations. Match and place students & teachers in courses supporting standards and advanced coursework. Support awareness and expansion of science/math opportunities, including professional development for teachers.

Outcome Measures:

100% of GSSM graduates attend college and 90% attend Graduate school. Approximately 50% of graduates attend an in-state College or University.

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816 Administrative Overhead

Core portions of agency management including agency director, accounting, budgeting and other shared administrative costs that are not directly related to activity levels.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$227,639	\$217,089	\$0	No	\$10,550	2.90

Expected Results:

In conjunction with GSSM Board of Trustees and legislature: -provide quality-focused development and assignment of resources to achieve results, efficiency in operations, management data and reporting (such as this inventory), strategic planning, budgeting and resource for partnerships to advance education.

Outcome Measures:

Includes: -Maintain quality outcomes (see above measures) -Timely presentation of reports and data to oversight bodies (Legislature/Board/BCB, etc.) -Administrative staffing levels

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AGENCY TOTALS

Governor's School for Math and Science

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$3,456,064	\$2,709,564	\$0	\$746,500	32.92